

# **State of Alaska FY2023 Governor's Operating Budget**

## **Department of Health Senior Benefits Payment Program RDU/Component Budget Summary**

<b>RDU/Component: Senior Benefits Payment Program</b>
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**Contribution to Department's Mission**

The Senior Benefits Payment Program helps low-income seniors, who are at least 65 years of age, remain independent in the community by providing a cash benefit.

**Core Services**

- Division employees conduct eligibility determinations to provide monthly cash assistance to eligible, needy seniors. Monthly payments of \$125.00, \$175.00, or \$250.00, depending on the senior's gross annual income, help recipients to live independently in their community.

**Major Component Accomplishments in 2021**

Cash benefits were provided to an average of 13,049 recipients per month and \$19,888,012 in benefits were issued in FY2020.

**Key Component Challenges**

- Funding levels have not allowed for full payment to the highest income tier since 2015. Instead of a \$125 payment, this tier is currently receiving \$76.

**Significant Changes in Results to be Delivered in FY2023**

No changes in results delivered.

**Statutory and Regulatory Authority**

AS 47.45.301-.309      Senior Benefits Program  
7 AAC 47.545-.599      Senior Benefits Program

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**Component Detail All Funds**  
**Department of Health**

**Component:** Senior Benefits Payment Program (2897)  
**RDU:** Senior Benefits Payment Program (684)

Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	20,808.1	20,786.1	20,786.1	20,786.1	20,786.1	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>20,808.1</b>	<b>20,786.1</b>	<b>20,786.1</b>	<b>20,786.1</b>	<b>20,786.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	20,808.1	20,786.1	20,786.1	20,786.1	20,786.1	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>20,808.1</b>	<b>20,786.1</b>	<b>20,786.1</b>	<b>20,786.1</b>	<b>20,786.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Senior Benefits Payment Program (2897)

**RDU:** Senior Benefits Payment Program (684)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee	ConfCom	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund	20,786.1											
	Subtotal	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
	Totals	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0

**Line Item Detail (1676)**

**Department of Health  
Grants, Benefits**

**Component:** Senior Benefits Payment Program (2897)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
7000	Grants, Benefits		20,808.1	20,786.1	20,786.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
		<b>7000 Grants, Benefits Detail Totals</b>	<b>20,808.1</b>	<b>20,786.1</b>	<b>20,786.1</b>
7002	Benefits	The Senior Benefits Program provides cash assistance to low-income seniors age 65 and above.	20,808.1	20,786.1	20,786.1